

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
<u>AGENCY/PERSONS WITH DISABL</u>	
PGM: SVCS TO DISABLED	
<u>PROGRAM MGT & COMPLIANCE</u>	
EXPENSES	
GENERAL REVENUE FUND	51,128
TRUST FUNDS	51,128

TOTAL	102,256
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	814,461
TRUST FUNDS	750,799

TOTAL	1,565,260
	=====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND	294,500
TRUST FUNDS	180,500

TOTAL	475,000
	=====
APD - ICONNECT	
GENERAL REVENUE FUND	428,199
TRUST FUNDS	1,044,994

TOTAL	1,473,193
	=====
<u>DEV DISAB CENTERS CIVIL</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	123,046
TRUST FUNDS	191,006

TOTAL	314,052
	=====
<u>DEV DISAB CENTERS FORENSIC</u>	
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	579,840
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	2,297,500
	=====
<u>AGRIC/CONSUMER SVCS/COMMR</u>	
PGM: COMMISSIONER/ADMIN	
<u>AGRIC LAW ENFORCEMENT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	865,706
	=====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2022-23
 POS AMOUNT

AGRIC/CONSUMER SVCS/COMMR PGM: COMMISSIONER/ADMIN <u>AGRIC WATER POLICY COORD</u> EXPENSES TRUST FUNDS.....		141,601 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....		864,425 =====
<u>DIVISION OF LICENSING</u> EXPENSES TRUST FUNDS.....		112,300 =====
<u>OFFICE OF ENERGY</u> SPECIAL CATEGORIES G/A-BIP USDA TRUST FUNDS.....		1,674,216 =====
PGM: FOREST/RES PROTECTION <u>FLORIDA FOREST SERVICE</u> SPECIAL CATEGORIES FORESTRY WILDFIRE/SUPP EQU TRUST FUNDS.....		6,688,255 =====
PGM: AGRICULTURE MIC <u>TECHNOLOGY SERVICES</u> SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....		26,655 =====
CONTRACTED SERVICES TRUST FUNDS.....		208,080 =====
FLAIR SYSTEM REPLACEMENT GENERAL REVENUE FUND.....		1,216,754 =====
PGM: FOOD SAFETY & QUALITY <u>FOOD SAFETY INSPECT/ENFORC</u> SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES GENERAL REVENUE FUND TRUST FUNDS		22,230 137,784 -----
TOTAL		160,014 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2022-23
POS	AMOUNT

BUSINESS/PROFESSIONAL REG	
PGM: OFFICE/SEC & ADMIN	
<u>INFORMATION TECHNOLOGY</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	400,000
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	2,075,000
	=====
PRG: SERVICE OPERATION	
<u>CUSTOMER CONTACT CENTER</u>	
EXPENSES	
TRUST FUNDS.....	10,000
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	125,000
	=====
PGM: ALCOHOL BEV & TOBACCO	
<u>COMPLIANCE AND ENFORCEMENT</u>	
EXPENSES	
TRUST FUNDS.....	165,460
	=====
CHILDREN & FAMILIES	
ADMINISTRATION	
PGM: EXECUTIVE LEADERSHIP	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	900,000
	=====
TR/DMS/HR SVCS/STW CONTRCT	
TRUST FUNDS.....	4,259
	=====
PGM: SUPPORT SERVICES	
<u>INFORMATION TECHNOLOGY</u>	
SPECIAL CATEGORIES	
COMPUTER RELATED EXPENSES	
GENERAL REVENUE FUND	3,083,116
TRUST FUNDS	939,691

TOTAL	4,022,807
	=====
FL SAFE FAMILY NETWORK	
GENERAL REVENUE FUND	14,962,917
TRUST FUNDS	13,412,084

TOTAL	28,375,001
	=====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2022-23
 POS AMOUNT

CHILDREN & FAMILIES SERVICES	
PGM: FAMILY SAFETY PROGRAM	
<u>FAMILY SAFETY/PRESERVATION</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	2,856,864
	=====
EXPENSES	
TRUST FUNDS.....	618,552
	=====
SPECIAL CATEGORIES	
G/A-CHILD PROTECTION	
GENERAL REVENUE FUND	135,987
TRUST FUNDS	1,907,809

TOTAL	2,043,796
	=====
G/A - COMMUNITY BASED CARE	
TRUST FUNDS.....	225,885
	=====
PGM: MENTAL HEALTH PROGRAM	
<u>MENTAL HEALTH SERVICES</u>	
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	1,100,373
	=====
SPECIAL CATEGORIES	
G/A-CONTRACT PROF SERVICES	
GENERAL REVENUE FUND.....	19,853
	=====
PGM: COMMUNITY SERVICES	
<u>SUBS ABUSE AND MENTAL HLTH</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	648,058
	=====
EXPENSES	
TRUST FUNDS.....	86,968
	=====
SPECIAL CATEGORIES	
G/A-COMM MENTAL HLTH SVS	
TRUST FUNDS.....	1,073,443
	=====
G/A-COM SUB ABUSE SVCS	
TRUST FUNDS.....	22,811,093
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	2,873
	=====
G/A-CONTRACTED SERVICES	
TRUST FUNDS.....	407,045
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
CORRECTIONS, DEPT OF	
PGM: SECURITY/INSTIT OPER	
<u>EXEC DIRECTION/SUPPORT</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	5,000,000 =====
PGM: COMMUNITY CORRECTIONS	
<u>COMMUNITY SUPERVISION</u>	
EXPENSES	
GENERAL REVENUE FUND.....	1,853,609 =====
PGM: HEALTH SERVICES	
<u>INMATE HEALTH SERVICES</u>	
EXPENSES	
GENERAL REVENUE FUND.....	50,870 =====
ECONOMIC OPPORTUNITY	
PGM: EXEC DIR/SUPPORT SVCS	
<u>EXECUTIVE LEADERSHIP</u>	
EXPENSES	
GENERAL REVENUE FUND.....	250,000 =====
SPECIAL CATEGORIES	
G/A-CONTRACTED SERVICES	
TRUST FUNDS.....	1,000,000 =====
<u>FINANCE AND ADMINISTRATION</u>	
EXPENSES	
TRUST FUNDS.....	26,952 =====
PGM: WORKFORCE SERVICES	
<u>REEMPLOYMENT ASST PRG</u>	
SALARIES AND BENEFITS	
GENERAL REVENUE FUND.....	13,593,030 =====
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND.....	5,937,064 =====
EXPENSES	
GENERAL REVENUE FUND.....	5,217,751 =====
SPECIAL CATEGORIES	
G/A-CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	5,252,155 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2022-23
	POS AMOUNT

ECONOMIC OPPORTUNITY	
PGM: COMMUNITY DEVELOPMENT	
<u>HOUSING & COMM DEVELOPMENT</u>	
EXPENSES	
TRUST FUNDS.....	17,968
	=====
SPECIAL CATEGORIES	
FED DISASTER-REV LOAN PROG	
TRUST FUNDS.....	16,000,000
	=====
G/A- COMMUNITY DEVELOPMENT	
TRUST FUNDS.....	10,000,000
	=====
<u>FLA HOUSING FINANCE CORP</u>	
SPECIAL CATEGORIES	
G/A-HFC-AFFORD HSNG PRGM	
TRUST FUNDS.....	94,967,332
	=====
G/A-HFC-SHIP PROGRAM	
TRUST FUNDS.....	220,526,178
	=====
PGM: STRATEGIC BUS DEV	
<u>STRATEGIC BUSINESS DEV</u>	
LUMP SUM	
ECONOMIC DEVELOPMENT TOOLS	
GENERAL REVENUE FUND	23,000,000
TRUST FUNDS	10,500,000

TOTAL	33,500,000
	=====
SPECIAL CATEGORIES	
G/A-ADVOC INT'L RELATIONSH	
GENERAL REVENUE FUND.....	140,000
	=====
G/A-FL SPORTS FOUNDATION	
TRUST FUNDS.....	500,000
	=====
G/A-SF-AEROSPACE IND NEEDS	
GENERAL REVENUE FUND.....	6,000,000
	=====
<u>EDUCATION, DEPT OF</u>	
<u>EARLY LEARNING</u>	
SPECIAL CATEGORIES	
G/A-PRTNSHIP/SCHOOL READ	
TRUST FUNDS.....	12,500,000
	=====
G/A - SCHOOL READINESS	
TRUST FUNDS.....	119,672,910
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
<u>EDUCATION, DEPT OF</u>	
<u>EDUCATION OTHER</u>	
SPECIAL CATEGORIES	
G/A-INDEPENDENT LIVING SRV	
GENERAL REVENUE FUND.....	450,000
	=====
EFFECTIVE ACCESS GRANT	
GENERAL REVENUE FUND.....	33,918,699
	=====
FINANCIAL ASSISTANCE PAYMT	
LAW ENFORCEMENT SCH PROG	
GENERAL REVENUE FUND.....	5,000,000
	=====
LAW ENFORCEMENT EQUIV	
GENERAL REVENUE FUND.....	1,000,000
	=====
<u>ELDER AFFAIRS, DEPT OF</u>	
<u>PGM: SERVICE TO ELDERS PGM</u>	
<u>HOME & COMMUNITY SERVICES</u>	
EXPENSES	
GENERAL REVENUE FUND	4,492-
TRUST FUNDS	4,492-

TOTAL	8,984-
	=====
SPECIAL CATEGORIES	
G/A-OLDER AMERICANS ACT	
TRUST FUNDS.....	740,296-
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	24,537
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	563,600
	=====
ENTERPRISE SYSTEM (ECIRTS)	
GENERAL REVENUE FUND	848,366
TRUST FUNDS	1,441,267

TOTAL	2,289,633
	=====
<u>CONSUMER ADVOCATE SERVICES</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	420,250
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
<u>ENVIR PROTECTION, DEPT OF</u>	
<u>PGM: ENVIRON ASSESS/RESTOR</u>	
<u>WATER SCIENCE/LAB SERVICES</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	120,000 =====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	50,000 =====
PGM: WATER RESOURCE MGT	
<u>WATER RESOURCE MANAGEMENT</u>	
EXPENSES	
TRUST FUNDS.....	114,724 =====
PGM: RECREATION & PARKS	
<u>STATE PARK OPERATIONS</u>	
EXPENSES	
TRUST FUNDS.....	17,619 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	1,431,000 =====
<u>COASTAL/AQUATIC MGD AREAS</u>	
EXPENSES	
TRUST FUNDS.....	111,951 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	447,000 =====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	250,600 =====
PGM: AIR RESOURCES MGMT	
<u>AIR RESOURCES MANAGEMENT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	343,000 =====
PGM: ENVIR LAW ENFORCEMENT	
<u>ENVIRONMENTAL LAW ENFORCEM</u>	
SPECIAL CATEGORIES	
ACQ & REPLACE PATROL VEH	
TRUST FUNDS.....	270,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
FINANCIAL SERVICES	
PGM: WORKERS' COMPENSATION	
<u>WORKERS' COMPENSATION</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	350,000 =====
PGM: INVEST/FORENSIC SVCS	
<u>FIRE/ARSON INVESTIGATIONS</u>	
EXPENSES	
TRUST FUNDS.....	178,032 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	800,523 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	1,043,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	13,398 =====
<u>INSURANCE FRAUD</u>	
EXPENSES	
TRUST FUNDS.....	513,000 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	24,000 =====
PGM: FINANCIAL SVCS COMM	
OFFICE OF FINANCIAL REG	
<u>FINANCE REGULATION</u>	
EXPENSES	
TRUST FUNDS.....	13,476 =====
FISH/WILDLIFE CONSERV COMM	
PGM: EXEC DIR & ADM SVCS	
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	69,000 =====
YOUTH HUNTING/FISHING PROG	
TRUST FUNDS.....	250,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	120,000 =====
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	765,360 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
FISH/WILDLIFE CONSERV COMM	
PGM: LAW ENFORCEMENT	
<u>FISH/WILDLIFE/BOAT ENFRGMT</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	100,000 =====
 EXPENSES	
GENERAL REVENUE FUND	1,468,055
TRUST FUNDS	30,000 -----
TOTAL	1,498,055 =====
 OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	57,552 =====
 SPECIAL CATEGORIES	
ACQ & REPLACE PATROL VEH	
GENERAL REVENUE FUND.....	3,876,000 =====
 ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND.....	2,930,000 =====
 CONTRACTED SERVICES	
GENERAL REVENUE FUND	3,635,488
TRUST FUNDS	1,720,000 -----
TOTAL	5,355,488 =====
 MARINE DISASTER RECOVERY	
TRUST FUNDS.....	62,289 =====
 AIRCRAFT MAINT/REPAIR	
GENERAL REVENUE FUND.....	215,000 =====
 FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	193,000 =====
 PGM: WILDLIFE	
<u>HUNTING & GAME MANAGEMENT</u>	
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	163,800 =====
 ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	43,840 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2022-23
POS	AMOUNT

FISH/WILDLIFE CONSERV COMM	
PGM: HABITAT/SPECIES CONSR	
<u>HABITAT/SPECIES CONSERVATN</u>	
EXPENSES	
TRUST FUNDS.....	30,522
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	2,962,000
	=====
NON-CARL WILDLIFE MGMT	
TRUST FUNDS.....	20,348
	=====
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	290,000
	=====
GULF COAST RESTORATION	
TRUST FUNDS.....	1,007,400
	=====
PGM: FRESHWATER FISH	
<u>FRESHWATER FISHERIES MGT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	397,000
	=====
PGM: MARINE FISHERIES	
<u>MARINE FISHERIES MGT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	37,168
	=====
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	117,000
	=====
GULF COAST RESTORATION	
TRUST FUNDS.....	3,200,618
	=====
PGM: RESEARCH	
<u>FISH/WILDLIFE RESRCH INST</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	47,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	35,000
TRUST FUNDS	2,195,227

TOTAL	2,230,227
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2022-23
POS	AMOUNT

FISH/WILDLIFE CONSERV COMM	
PGM: RESEARCH	
<u>FISH/WILDLIFE RESRCH INST</u>	
SPECIAL CATEGORIES	
ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND	237,000
TRUST FUNDS	561,850

TOTAL	798,850
	=====
MARINE DISASTER RECOVERY	
TRUST FUNDS.....	1,215,167
	=====
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	1,174,278
	=====
RED TIDE RESEARCH	
GENERAL REVENUE FUND.....	272,000-
	=====
CONTRACT & GRANT REIMB ACT	
TRUST FUNDS.....	1,469,579
	=====
<u>FL COMMISN/OFFENDER REVIEW</u>	
PGM: PST-INCAR ENF/VIC RTS	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	130,081
	=====
<u>GOVERNOR, EXECUTIVE OFFICE</u>	
PGM: GENERAL OFFICE	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
LUMP SUM	
EOG - EXEC/ADMINISTRATION	
GENERAL REVENUE FUND.....	1,500,000
	=====
<u>LAS/PBS</u>	
LUMP SUM	
LAS/PBS	
GENERAL REVENUE FUND.....	2,000,000
	=====
<u>EXEC PLANNING & BUDGETING</u>	
LUMP SUM	
EOG - OPB	
GENERAL REVENUE FUND.....	17,968
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
GOVERNOR, EXECUTIVE OFFICE	
PGM: EMERGENCY MANAGEMENT	
<u>EMERG PREV/PREP/RESPONSE</u>	
EXPENSES	
GENERAL REVENUE FUND.....	5,842,904 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	300,000 =====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	3,765,400 =====
G/A-EMERGENCY MGMT PRGS	
GENERAL REVENUE FUND.....	10,000,000 =====
STWIDE HURR PREP AND PLAN	
GENERAL REVENUE FUND.....	10,500,000 =====
G/A-PUBLIC ASSISTANCE	
TRUST FUNDS.....	361,368,904 =====
PUBLIC ASSISTANCE-ST OPS	
TRUST FUNDS.....	73,621,371 =====
COVID-19 - ST OPS	
TRUST FUNDS.....	22,178,720 =====
G/A-HAZARD MITIGATION	
TRUST FUNDS.....	86,499,673 =====
HAZARD MITIGATION-ST OPS	
TRUST FUNDS.....	10,995,660 =====
DISASTER ACTIVITY-STATE	
TRUST FUNDS.....	5,099,825 =====
ONA-STATE OBLIGATIONS	
TRUST FUNDS.....	1,000 =====
TR DISASTER ST MAT/G&D TF	
GENERAL REVENUE FUND.....	103,982,082 =====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2022-23
 POS AMOUNT

HEALTH, DEPT OF
 PGM: EXEC DIR AND SUPPORT
ADMINISTRATIVE SUPPORT

SPECIAL CATEGORIES
 FLAIR SYSTEM REPLACEMENT
 TRUST FUNDS..... 937,500
 =====

CENTRALIZED CORTNE SYSTEM
 TRUST FUNDS..... 1,521,519
 =====

PGM: COMMUNITY PUBLIC HLTH
COMMUNITY HEALTH PROMOTION

SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES
 GENERAL REVENUE FUND..... 800,000
 =====

DISEASE CNTRL/HLTH PROTECT

EXPENSES
 TRUST FUNDS..... 496,676
 =====

OPERATING CAPITAL OUTLAY
 TRUST FUNDS..... 42,000
 =====

SPECIAL CATEGORIES
 ACQUISITION/MOTOR VEHICLES
 TRUST FUNDS..... 166,080
 =====

CONTRACTED SERVICES
 TRUST FUNDS..... 3,443,100
 =====

PGM: CHILDREN'S MED SVCS
CHILD SPECL HLTH CARE

SPECIAL CATEGORIES
 G/A-CMS NETWORK
 GENERAL REVENUE FUND 25,000
 TRUST FUNDS 25,000

 TOTAL 50,000
 =====

G/A-DEI SERVICES/PART C
 TRUST FUNDS..... 3,453,416
 =====

PGM: HLTH CARE PRAC/ACCESS
MEDICAL QUALITY ASSURANCE

EXPENSES
 TRUST FUNDS..... 84,151
 =====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2022-23
 POS AMOUNT

JUSTICE ADMINISTRATION
 PGM: JUSTICE ADMIN COMM
EXECUTIVE DIR/SUPPORT SVCS

SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 GENERAL REVENUE FUND..... 7,736
 =====

PGM: STW/GUARDIAN AD LITEM
 EXPENSES

GENERAL REVENUE FUND 7,826
 TRUST FUNDS 7,825

 TOTAL 15,651
 =====

STATE ATTORNEYS
PGM: SA-5TH JUD CIRCUIT

SPECIAL CATEGORIES
 STATE ATTORNEY OPERATIONS
 GENERAL REVENUE FUND..... 5,554
 =====

PGM: SA-11TH JUD CIRCUIT

SPECIAL CATEGORIES
 STATE ATTORNEY OPERATIONS
 GENERAL REVENUE FUND..... 17,750
 =====

PGM: SA-17TH JUD CIRCUIT

SPECIAL CATEGORIES
 STATE ATTORNEY OPERATIONS
 GENERAL REVENUE FUND..... 10,301
 =====

PGM: SA-19TH JUD CIRCUIT

SPECIAL CATEGORIES
 STATE ATTORNEY OPERATIONS
 GENERAL REVENUE FUND..... 10,301
 =====

PGM: SA-20TH JUD CIRCUIT

SPECIAL CATEGORIES
 STATE ATTORNEY OPERATIONS
 GENERAL REVENUE FUND..... 24,152
 =====

REGIONAL CONFLICT COUNSELS
PGM: REG CONFLICT CNSL-2ND

OTHER PERSONAL SERVICES
 GENERAL REVENUE FUND..... 285,000
 =====

SPECIAL CATEGORIES
 RCC DUE PROCESS
 GENERAL REVENUE FUND..... 300,000
 =====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2022-23
 POS AMOUNT

JUVENILE JUSTICE, DEPT OF
 PGM: PROB/COMMUN CORR PRG
COMMUNITY SUPERVISION

SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES
 TRUST FUNDS.....
242,028
 =====

PGM: SEC/ASST SEC ADM SVCS
EXECUTIVE DIR/SUPPORT SVCS
 EXPENSES
 GENERAL REVENUE FUND.....
4,492
 =====

INFORMATION TECHNOLOGY
 EXPENSES
 GENERAL REVENUE FUND.....
288,529
 =====

PGM: ACCT/PROGRAM SUPPORT
CONTRACT/QUALITY IMPROVMNT
 EXPENSES
 GENERAL REVENUE FUND.....
22,460
 =====

LAW ENFORCEMENT, DEPT OF
 PGM: EXEC DIR/SUPPORT
EXEC DIR/SPRT SVCS

SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 TRUST FUNDS.....
1,431,500
 =====

PGM: INVESTIGAT/FOREN SCNC
CRIME LAB SERVICES
 EXPENSES
 GENERAL REVENUE FUND.....
9,090
 =====

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 GENERAL REVENUE FUND.....
117,700
 =====

INVESTIGATIVE SVCS
 EXPENSES
 GENERAL REVENUE FUND 290,905
 TRUST FUNDS 775,000

 TOTAL 1,065,905
 =====

OPERATING CAPITAL OUTLAY
 TRUST FUNDS.....
785,000
 =====

SPECIAL CATEGORIES
 ACQUISITION/MOTOR VEHICLES
 TRUST FUNDS.....
990,000
 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
MANAGEMENT SRVCS, DEPT OF PGM: TECHNOLOGY PROGRAM <u>WIRELESS SERVICES</u>	
SPECIAL CATEGORIES FLORIDA INTEROPER NETWORK GENERAL REVENUE FUND.....	
	1,250,000 =====
MUTUAL AID BUILD-OUT GENERAL REVENUE FUND.....	
	120,000 =====
<u>OFFICE OF THE STATE CIO</u> EXPENSES GENERAL REVENUE FUND TRUST FUNDS	
	1,300,000 168,797 -----
TOTAL	1,468,797 =====
SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	
	1,838,530 =====
RPA SERVICES TRUST FUNDS.....	
	2,000,000 =====
<u>PGM: COMM ON HUMAN RELAT</u> <u>HUMAN RELATIONS</u> EXPENSES TRUST FUNDS.....	
	11,358 =====
SPECIAL CATEGORIES TR/DMS/HR SVCS/STW CONTRCT TRUST FUNDS.....	
	306 =====
<u>MILITARY AFFAIRS, DEPT OF</u> <u>PGM: READINESS & RESPONSE</u> <u>MILITARY READINES/RESPONSE</u> EXPENSES TRUST FUNDS.....	
	40,000 =====
OPERATING CAPITAL OUTLAY TRUST FUNDS.....	
	15,000 =====
SPECIAL CATEGORIES NATL GUARD TUITION ASSIST GENERAL REVENUE FUND.....	
	2,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
<u>MILITARY AFFAIRS, DEPT OF</u>	
<u>PGM: READINESS & RESPONSE</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
WRKER COMP/STATE ACTIVE DT	
GENERAL REVENUE FUND.....	279,076
	=====
<u>FED/STATE COOPERATIVE AGRM</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	548,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	144,000
	=====
<u>FL STATE GUARD</u>	
EXPENSES	
GENERAL REVENUE FUND.....	1,019,475
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	1,460,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	280,000
	=====
INFORMATION TECHNOLOGY	
GENERAL REVENUE FUND.....	104,800
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	190,350
	=====
DATA PROCESSING SERVICES	
DP ASSESSMENT (DMS)	
GENERAL REVENUE FUND.....	27,500
	=====
<u>REVENUE, DEPARTMENT OF</u>	
<u>PROPERTY TAX OVERSIGHT</u>	
SPECIAL CATEGORIES	
FIS CST COUNTIES CONS LAND	
GENERAL REVENUE FUND.....	1,150,526
	=====
FISC CONSTRAINED COUNTIES	
GENERAL REVENUE FUND.....	35,457,962
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
<u>REVENUE, DEPARTMENT OF CHILD SUPPORT ENFORCEMENT</u>	
SPECIAL CATEGORIES	
PUR/SVCS-CHILD SUPP ENF	133,548
GENERAL REVENUE FUND	4,666,230
TRUST FUNDS	-----
TOTAL	4,799,778 =====
DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DC	
TRUST FUNDS.....	130,701 =====
<u>GENERAL TAX ADMINISTRATION</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	408,015 =====
PGM: INFO SERVS PROGRAM	
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
TRUST FUNDS.....	174,617 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,765,989 =====
STATE COURT SYSTEM	
PGM: SUPREME COURT	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	5,033 =====
PGM: TRIAL COURTS	
<u>CT OPER/CIRCUIT CTS</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND.....	7,461,525 =====
SPECIAL CATEGORIES	
COMP TO RETIRED JUDGES	
GENERAL REVENUE FUND.....	2,106,736 =====
MEDIATION/ARBITRATION SVCS	
GENERAL REVENUE FUND.....	459,208 =====
TR/DMS/HR SVCS/STW CONTRCT	
GENERAL REVENUE FUND.....	12,513 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2022-23
	POS AMOUNT

STATE, DEPT OF	
PGM: SECRETARY/ADMIN SVCS	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
LITIGATION EXPENSES	
GENERAL REVENUE FUND.....	1,000,000
	=====
PGM: ELECTIONS	
<u>ELECTIONS</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND.....	770,020
	=====
EXPENSES	
GENERAL REVENUE FUND.....	227,100
	=====
AID TO LOCAL GOVERNMENTS	
SPECIAL ELECTIONS	
GENERAL REVENUE FUND.....	1,500,000
	=====
LUMP SUM	
HAVA 2020 ELECT SECURITY	
TRUST FUNDS.....	8,000,000
	=====
SPECIAL CATEGORIES	
ADVERTISE/PROP AM/CONSTITU	
GENERAL REVENUE FUND.....	2,000,000
	=====
SW VOTER REGISTR SYST	
GENERAL REVENUE FUND	6,000,000
TRUST FUNDS	4,000,000

TOTAL	10,000,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	2,575,000
	=====
TR/DMS/HR SVCS/STW CONTRCT	
GENERAL REVENUE FUND.....	2,880
	=====
<u>ELECTION CRIMES & SECURITY</u>	
EXPENSES	
GENERAL REVENUE FUND.....	496,657
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	663,560
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
STATE, DEPT OF	
PGM: HISTORICAL RESOURCES	
<u>HISTORICAL RESOURCES</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	168,177 =====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	164,213 =====
G/A-HISTORIC PRESERV GRTS	
TRUST FUNDS.....	117,372 =====
PGM: CORPORATIONS	
<u>COMMERCIAL RECORD/REGIST</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	500,000 =====
PGM: LIBRARY/INFO SVCS	
<u>LIBRARY/ARCHIVES/INFO SVCS</u>	
AID TO LOCAL GOVERNMENTS	
G/A-LIBRARY GRANTS	
TRUST FUNDS.....	533,286 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	2,500,000 =====
PGM: CULTURAL AFFAIRS	
<u>ARTS AND CULTURE</u>	
EXPENSES	
GENERAL REVENUE FUND	4,492
TRUST FUNDS	14,224 -----
TOTAL	18,716 =====
AID TO LOCAL GOVERNMENTS	
G/A-ARTS GRANTS	
TRUST FUNDS.....	141,743 =====
SPECIAL CATEGORIES	
G/A-CULTURAL/MUSEUM GRANTS	
GENERAL REVENUE FUND.....	5,000,000 =====
G/A-FL AFR-AM HERITAGE/NET	
GENERAL REVENUE FUND.....	500,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2022-23
POS	AMOUNT

TRANSPORTATION, DEPT OF	
TRANSP SYSTEMS OPERATIONS	
<u>PGM: HIGHWAY OPERATIONS</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	611,248
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	4,992,903
	=====
TRANS MATERIALS & EQUIP	
TRUST FUNDS.....	91,500
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	4,520,450
	=====
<u>INFORMATION TECHNOLOGY</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	2,580,000
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,672,699
	=====
FLORIDA'S TURNPIKE SYSTEMS	
<u>FL'S TURNPIKE ENTERPRISE</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	10,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	61,633
	=====
TRANS MATERIALS & EQUIP	
TRUST FUNDS.....	178,000
	=====
VETERANS' AFFAIRS, DEPT OF	
PGM: SERVICES TO VETERANS	
<u>VETERANS' HOMES</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND	4,880,992
TRUST FUNDS	4,880,992-

TOTAL	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2022-23 POS AMOUNT -----
<u>VETERANS' AFFAIRS, DEPT OF</u>	
<u>PGM: SERVICES TO VETERANS</u>	
<u>VETERANS' HOMES</u>	
EXPENSES	
GENERAL REVENUE FUND	23,149,233
TRUST FUNDS	22,316,059-

TOTAL	833,174
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	368,445
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	30,600,565
TRUST FUNDS	16,981,598-

TOTAL	13,618,967
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	149,112
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	730,113
	=====
<u>VETERANS' BENEFITS/ASSIST</u>	
SALARIES AND BENEFITS	
GENERAL REVENUE FUND	1,910,599
TRUST FUNDS	1,910,599-

TOTAL	-----
	=====
EXPENSES	
GENERAL REVENUE FUND	155,984
TRUST FUNDS	124,589-

TOTAL	31,395
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND	11,500
TRUST FUNDS	11,500-

TOTAL	-----
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	28,500
TRUST FUNDS	28,500-

TOTAL	-----
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2022-23
	POS AMOUNT

VETERANS' AFFAIRS, DEPT OF	
PGM: SERVICES TO VETERANS	
<u>VETERANS' BENEFITS/ASSIST</u>	
SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
GENERAL REVENUE FUND	342
TRUST FUNDS	342-

TOTAL	=====
TR/DMS/HR SVCS/STW CONTRCT	
GENERAL REVENUE FUND	10,303
TRUST FUNDS	10,303-

TOTAL	=====
<u>VETERANS TRAINING SERVICES</u>	
AID TO LOCAL GOVERNMENTS	
G/A-VETS PROGRAM	
GENERAL REVENUE FUND.....	2,000,000
	=====
TOTAL: REPORT	
BY FUND TYPE	
GENERAL REVENUE FUND	48,086,299-
TRUST FUNDS	2383,644,881

TOTAL REPORT.....	2335,558,582
	=====