

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R  
 FY 2021-22  
 POS AMOUNT  
 -----

ADMINISTERED FUNDS

LUMP SUM  
 RPA PAYMENTS  
 TRUST FUNDS..... 5,000,000  
 =====

AGENCY/HEALTH CARE ADMIN  
PGM: ADMIN AND SUPPORT

SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 TRUST FUNDS..... 950,000  
 =====

PGM: HEALTH CARE SERVICES  
EXECUTIVE DIR/SUPPORT SVCS

SPECIAL CATEGORIES  
 FL HEALTH CARE CONNECTION  
 TRUST FUNDS..... 65,286,876  
 =====

MEDICAID SERV/INDIVIDUALS

SPECIAL CATEGORIES  
 HOSPITAL INPATIENT SERVICE  
 TRUST FUNDS..... 10,231,142  
 =====

HOSPITAL OUTPATIENT SVCS  
 TRUST FUNDS..... 15,891,868  
 =====

PREPAID HEALTH PLANS  
 TRUST FUNDS..... 115,332,462  
 =====

AGENCY/PERSONS WITH DISABL  
PGM: SVCS TO DISABLED  
 PROGRAM MGT & COMPLIANCE

SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 GENERAL REVENUE FUND 294,500  
 TRUST FUNDS 180,500  
 -----  
 TOTAL ..... 475,000  
 =====

APD - ICONNECT  
 GENERAL REVENUE FUND 418,092  
 TRUST FUNDS 954,026  
 -----  
 TOTAL ..... 1,372,118  
 =====

HOME & COMM SERV ADMIN  
 GENERAL REVENUE FUND 160,000  
 TRUST FUNDS 160,000  
 -----  
 TOTAL ..... 320,000  
 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2021-22
	POS AMOUNT
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AGRIC/CONSUMER SVCS/COMMR	
PGM: COMMISSIONER/ADMIN	
<u>AGRIC LAW ENFORCEMENT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	233,082
	=====
<u>AGRIC WATER POLICY COORD</u>	
SPECIAL CATEGORIES	
AG NPS BMP IMPLEMENTATION	
TRUST FUNDS.....	1,500,000
	=====
PGM: FOREST/RES PROTECTION	
<u>FLORIDA FOREST SERVICE</u>	
SPECIAL CATEGORIES	
FORESTRY WILDFIRE/SUPP EQU	
TRUST FUNDS.....	3,291,797
	=====
USDA DISASTER BLOCK GRANT	
TRUST FUNDS.....	1,500,000
	=====
PGM: AGRICULTURAL ECON DEV	
<u>FRUIT/VEG INSPECT &amp; ENFORC</u>	
SPECIAL CATEGORIES	
CITRUS RESEARCH	
GENERAL REVENUE FUND.....	8,000,000
	=====
<u>PLANT/PEST/DISEASE CONTROL</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	560,049
	=====
EXPENSES	
TRUST FUNDS.....	466,367
	=====
SPECIAL CATEGORIES	
CIT HEALTH RESPONSE PROGRM	
GENERAL REVENUE FUND	2,000,000
TRUST FUNDS	5,170,713
	-----
TOTAL .....	7,170,713
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	327,732
	=====
TR/DMS/HR SVCS/STW CONTRCT	
TRUST FUNDS.....	2,354
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2021-22 POS        AMOUNT -----
BUSINESS/PROFESSIONAL REG	
PGM: ALCOHOL BEV & TOBACCO	
<u>COMPLIANCE AND ENFORCEMENT</u>	
EXPENSES	
TRUST FUNDS.....	165,460
	=====
CHILDREN & FAMILIES	
ADMINISTRATION	
PGM: EXECUTIVE LEADERSHIP	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND	14,040-
TRUST FUNDS	6,818-
	-----
TOTAL .....	20,858-
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	900,000
	=====
LEASE/PURCHASE/EQUIPMENT	
GENERAL REVENUE FUND	18,665-
TRUST FUNDS	15,677-
	-----
TOTAL .....	34,342-
	=====
TR/DMS/HR SVCS/STW CONTRCT	
GENERAL REVENUE FUND.....	3,210
	=====
PGM: SUPPORT SERVICES	
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
GENERAL REVENUE FUND	13,257-
TRUST FUNDS	23,513-
	-----
TOTAL .....	36,770-
	=====
SPECIAL CATEGORIES	
ELIGIBILITY DETERMINATION	
GENERAL REVENUE FUND	6,353-
TRUST FUNDS	10,155-
	-----
TOTAL .....	16,508-
	=====
SERVICES	
PGM: FAMILY SAFETY PROGRAM	
<u>FAMILY SAFETY/PRESERVATION</u>	
EXPENSES	
GENERAL REVENUE FUND	171,715-
TRUST FUNDS	95,546-
	-----
TOTAL .....	267,261-
	=====





NONRECURRING OPERATING APPROPRIATIONS

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	GOV REC N/R FY 2021-22 POS        AMOUNT -----
CORRECTIONS, DEPT OF	
PGM: EDUCATION & PROGRAMS	
<u>BASIC EDUCATION SKILLS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	45,003 =====
ECONOMIC OPPORTUNITY	
PGM: EXEC DIR/SUPPORT SVCS	
<u>EXECUTIVE LEADERSHIP</u>	
SPECIAL CATEGORIES	
G/A-CONTRACTED SERVICES	
TRUST FUNDS.....	120,000 =====
PGM: WORKFORCE SERVICES	
<u>REEMPLOYMENT ASST PRG</u>	
EXPENSES	
TRUST FUNDS.....	420,660 =====
PGM: COMMUNITY DEVELOPMENT	
<u>HOUSING &amp; COMM DEVELOPMENT</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	495,950 =====
EXPENSES	
TRUST FUNDS.....	860,179 =====
SPECIAL CATEGORIES	
FED DISASTER-REV LOAN PROG	
TRUST FUNDS.....	15,000,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	1,400,000 =====
G/A-CONTRACTED SERVICES	
TRUST FUNDS.....	200,000 =====
TR/DMS/HR SVCS/STW CONTRCT	
TRUST FUNDS.....	858 =====
<u>FLA HOUSING FINANCE CORP</u>	
SPECIAL CATEGORIES	
G/A-HFC-AFFORD HSNG PRGM	
TRUST FUNDS.....	126,700,000 =====
G/A-HFC-SHIP PROGRAM	
TRUST FUNDS.....	296,600,000 =====

NONRECURRING OPERATING APPROPRIATIONS

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GOV REC N/R  
 FY 2021-22  
 POS            AMOUNT  
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ECONOMIC OPPORTUNITY  
 PGM: STRATEGIC BUS DEV  
STRATEGIC BUSINESS DEV

LUMP SUM  
 ECONOMIC DEVELOPMENT TOOLS  
 GENERAL REVENUE FUND                    9,500,000  
 TRUST FUNDS                                11,000,000  
 -----  
 TOTAL .....                                20,500,000  
 =====

SPECIAL CATEGORIES  
 G/A-ENTERPRISE FLORIDA PRG  
 TRUST FUNDS.....                                5,000,000  
 =====

G/A - VISIT FLORIDA  
 GENERAL REVENUE FUND.....                    5,100,000  
 =====

G/A-SF-AEROSPACE IND NEEDS  
 GENERAL REVENUE FUND.....                    6,000,000  
 =====

G/A-FL JOB GRWTH GRT FND  
 GENERAL REVENUE FUND.....                    26,000,000  
 =====

EDUCATION, DEPT OF  
EARLY LEARNING

SALARIES AND BENEFITS  
 GENERAL REVENUE FUND.....                    96,953-  
 =====

SPECIAL CATEGORIES  
 G/A-PRTNSHIP/SCHOOL READ  
 GENERAL REVENUE FUND                    2,500,000  
 TRUST FUNDS                                10,000,000  
 -----  
 TOTAL .....                                12,500,000  
 =====

G/A - SCHOOL READINESS  
 TRUST FUNDS.....                                125,950,000  
 =====

PUBLIC SCHOOLS, DIV OF

AID TO LOCAL GOVERNMENTS  
 G/A-FL ED FINANCE PROGRAM  
 GENERAL REVENUE FUND                    161,201,446-  
 TRUST FUNDS                                161,201,446  
 -----  
 TOTAL .....                                =====

WORKFORCE DEVELOPMENT  
 TRUST FUNDS.....                                778,965  
 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2021-22 POS        AMOUNT -----
<u>EDUCATION, DEPT OF PUBLIC SCHOOLS, DIV OF</u>	
SPECIAL CATEGORIES	
TEACHER PROFESSIONAL DEV GENERAL REVENUE FUND.....	1,050,000 =====
SCHOOLS OF HOPE GENERAL REVENUE FUND.....	40,000,000- =====
G/A-SCHOOL/INSTRUCT ENHANC GENERAL REVENUE FUND.....	1,836,582 =====
G/A-EXCEPTIONAL EDUCATION GENERAL REVENUE FUND.....	1,000,000 =====
<u>FLORIDA COLLEGES, DIV OF</u>	
AID TO LOCAL GOVERNMENTS G/A-FL COLL SYS PRG FUND GENERAL REVENUE FUND.....	32,046,011- =====
<u>UNIVERSITIES, DIVISION OF</u>	
AID TO LOCAL GOVERNMENTS G/A-EDUCATION & GENERAL GENERAL REVENUE FUND.....	52,408,727- =====
<u>EDUCATION OTHER</u>	
SALARIES AND BENEFITS GENERAL REVENUE FUND.....	910,373- =====
AID TO LOCAL GOVERNMENTS G/A-ADULT DISABILITY FNDS GENERAL REVENUE FUND.....	2,499,714 =====
SPECIAL CATEGORIES G/A-CLIENT SERVICES GENERAL REVENUE FUND.....	385,000 =====
<u>ELDER AFFAIRS, DEPT OF PGM: SERVICE TO ELDERS PGM EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
ENTERPRISE SYSTEM (ECIRTS) GENERAL REVENUE FUND	268,828
TRUST FUNDS	2,419,455 -----
TOTAL .....	2,688,283 =====





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FINANCIAL SERVICES	
PGM: FINANCIAL SVCS COMM	
OFFICE OF INSURANCE REG	
<u>COMP &amp; ENFORCE- INSURANCE</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	73,500-
	=====
OFFICE OF FINANCIAL REG	
<u>FINANCIAL INVESTIGATIONS</u>	
EXPENSES	
TRUST FUNDS.....	125,000-
	=====
<u>FINANCE REGULATION</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	154,000-
	=====
SPECIAL CATEGORIES	
DEFER PRESENTMENT CONTRACT	
TRUST FUNDS.....	150,000-
	=====
FISH/WILDLIFE CONSERV COMM	
PGM: EXEC DIR & ADM SVCS	
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	350,000
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	415,360
	=====
PGM: LAW ENFORCEMENT	
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>	
EXPENSES	
TRUST FUNDS.....	500,000
	=====
SPECIAL CATEGORIES	
ACQ & REPLACE PATROL VEH	
GENERAL REVENUE FUND.....	700,000
	=====
ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND.....	500,000
	=====
SALARY INCENTIVE PAYMENTS	
TRUST FUNDS.....	100,000
	=====

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POS	AMOUNT
	-----
FISH/WILDLIFE CONSERV COMM	
PGM: HABITAT/SPECIES CONSR	
<u>HABITAT/SPECIES CONSERVATN</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	790,000
	=====
MARINE DISASTER RECOVERY	
TRUST FUNDS.....	89,135
	=====
PGM: MARINE FISHERIES	
<u>MARINE FISHERIES MGT</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	21,181
	=====
SPECIAL CATEGORIES	
GULF COAST RESTORATION	
TRUST FUNDS.....	343,017
	=====
PGM: RESEARCH	
<u>FISH/WILDLIFE RESRCH INST</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	92,757
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	416,000
	=====
MARINE DISASTER RECOVERY	
TRUST FUNDS.....	400,000
	=====
GULF COAST RESTORATION	
TRUST FUNDS.....	717,000
	=====
GOVERNOR, EXECUTIVE OFFICE	
PGM: EMERGENCY MANAGEMENT	
<u>EMERG PREV/PREP/RESPONSE</u>	
SPECIAL CATEGORIES	
G/A-PUBLIC ASSISTANCE	
TRUST FUNDS.....	895,443,303
	=====
PUBLIC ASSISTANCE-ST OPS	
TRUST FUNDS.....	67,949,619
	=====
COVID-19 - ST OPS	
GENERAL REVENUE FUND	7,500,000
TRUST FUNDS	17,226,773
	-----
TOTAL .....	24,726,773
	=====

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 FY 2021-22  
 POS            AMOUNT  
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GOVERNOR, EXECUTIVE OFFICE  
 PGM: EMERGENCY MANAGEMENT  
EMERG PREV/PREP/RESPONSE

SPECIAL CATEGORIES

G/A-HAZARD MITIGATION  
 TRUST FUNDS..... 264,241,679  
 =====

G/A - COVID-19 - PASS THRU  
 TRUST FUNDS..... 366,322,135  
 =====

HAZARD MITIGATION-ST OPS  
 TRUST FUNDS..... 15,359,999  
 =====

DISASTER ACTIVITY-STATE  
 TRUST FUNDS..... 21,454,083  
 =====

ONA-STATE OBLIGATIONS  
 TRUST FUNDS..... 1,000  
 =====

TR DISASTER ST MAT/G&D TF  
 GENERAL REVENUE FUND..... 265,303,826  
 =====

HEALTH, DEPT OF  
 PGM: EXEC DIR AND SUPPORT  
ADMINISTRATIVE SUPPORT

EXPENSES  
 GENERAL REVENUE FUND..... 17,716  
 =====

AID TO LOCAL GOVERNMENTS  
 G/A - MINORITY HEALTH INIT  
 GENERAL REVENUE FUND..... 126,886  
 =====

SPECIAL CATEGORIES

CENTRALIZED CORTNE SYSTEM  
 TRUST FUNDS..... 1,444,555  
 =====

PGM: COMMUNITY PUBLIC HLTH  
DISEASE CNTRL/HLTH PROTECT

EXPENSES  
 TRUST FUNDS..... 1,620,289  
 =====

AID TO LOCAL GOVERNMENTS  
 G/A-HIV/AIDS PREV & TREAT  
 GENERAL REVENUE FUND..... 75,293  
 =====

OPERATING CAPITAL OUTLAY  
 TRUST FUNDS..... 306,972  
 =====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R  
 FY 2021-22  
 POS AMOUNT  
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HEALTH, DEPT OF  
 PGM: COMMUNITY PUBLIC HLTH  
DISEASE CNTRL/HLTH PROTECT

SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 TRUST FUNDS..... 147,450  
 =====

CTY HLTH LOC HLTH NEED  
 EXPENSES  
 TRUST FUNDS..... 184,463  
 =====

PGM: CHILDREN'S MED SVCS  
CHILD SPECI HLTH CARE

SPECIAL CATEGORIES  
 G/A-DEI SERVICES/PART C  
 TRUST FUNDS..... 1,899,319  
 =====

PGM: HLTH CARE PRAC/ACCESS  
MEDICAL QUALITY ASSURANCE

SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 TRUST FUNDS..... 4,018,800  
 =====

HIWAY SAFETY/MTR VEH, DEPT  
 PGM: INFO SERVICES ADMIN  
INFO SERVICES ADMIN

EXPENSES  
 TRUST FUNDS..... 367,000  
 =====

OPERATING CAPITAL OUTLAY  
 TRUST FUNDS..... 30,000  
 =====

SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 TRUST FUNDS..... 9,746,580  
 =====

JUVENILE JUSTICE, DEPT OF  
 PGM: SEC/ASST SEC ADM SVCS  
INFORMATION TECHNOLOGY

EXPENSES  
 GENERAL REVENUE FUND..... 3,895  
 =====

LAW ENFORCEMENT, DEPT OF  
 PGM: EXEC DIR/SUPPORT  
EXEC DIR/SPRT SVCS

SPECIAL CATEGORIES  
 TENANT BROKER COMMISSIONS  
 TRUST FUNDS..... 109,400  
 =====

NONRECURRING OPERATING APPROPRIATIONS

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	GOV REC N/R FY 2021-22 POS        AMOUNT -----
LAW ENFORCEMENT, DEPT OF PGM: INVESTIGAT/FOREN SCNC <u>INVESTIGATIVE SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	71,047 =====
PGM: CRIM JUST INFORMATION <u>PREVENTION/CRIME INFO SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	50,000 =====
SPECIAL CATEGORIES FIBRS	
GENERAL REVENUE FUND.....	3,015,981 =====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	2,927,443 =====
G/A-SPECIAL PROJECTS	
GENERAL REVENUE FUND.....	6,286,000 =====
LEGAL AFFAIRS/ATTY GENERAL PGM: OFF/ATTORNEY GENERAL <u>VICTIM SERVICES</u>	
SPECIAL CATEGORIES	
AWARDS TO CLAIMANTS	
GENERAL REVENUE FUND.....	900,000 =====
G/A-VICTIM ASSISTANCE SVCS	
TRUST FUNDS.....	61,980,783 =====
LOTTERY, DEPARTMENT OF THE PGM: <u>LOTTERY OPERATIONS</u>	
EXPENSES	
TRUST FUNDS.....	40,500 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	491,700 =====
MANAGEMENT SRVCS, DEPT OF PGM: SUPPORT PROGRAM <u>PURCHASING OVERSIGHT</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	12,360,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2021-22
	POS        AMOUNT
	-----
<u>MANAGEMENT SRVCS, DEPT OF</u>	
<u>WORKFORCE PROGRAMS</u>	
<u>PGM: RETIRE BENEFITS ADMIN</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,206,192
	=====
<u>PRG: PEOPLE FIRST</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,200,000
	=====
HUMAN RES SVC/STW CONTRACT	
TRUST FUNDS.....	936,523-
	=====
<u>PGM: TECHNOLOGY PROGRAM</u>	
<u>TELECOMMUNICATIONS SVCS</u>	
AID TO LOCAL GOVERNMENTS	
DIST/CO PREPA-WIRELESS 911	
TRUST FUNDS.....	4,850,000
	=====
SPECIAL CATEGORIES	
G/A-IMPLEMENTATION GRANTS	
TRUST FUNDS.....	1,815,088
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	824,160
	=====
<u>WIRELESS SERVICES</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	715,230
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,409,540
	=====
FLORIDA INTEROPER NETWORK	
GENERAL REVENUE FUND.....	1,250,000
	=====
MUTUAL AID BUILD-OUT	
GENERAL REVENUE FUND.....	412,000
	=====
<u>OFFICE OF THE STATE CIO</u>	
SPECIAL CATEGORIES	
RPA SERVICES	
TRUST FUNDS.....	5,000,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2021-22 POS        AMOUNT -----
<u>MANAGEMENT SRVCS, DEPT OF</u> <u>PGM: TECHNOLOGY PROGRAM</u> <u>OFFICE OF THE STATE CIO</u>	
SPECIAL CATEGORIES CYBERSECURITY RESILIENCY GENERAL REVENUE FUND.....	
	21,000,000 =====
PGM: PERC <u>PUBLIC EMPLOYEES RELATIONS</u> OTHER PERSONAL SERVICES GENERAL REVENUE FUND TRUST FUNDS	
	8,956- 3,217- -----
TOTAL .....	12,173- =====
EXPENSES GENERAL REVENUE FUND TRUST FUNDS	
	3,425- 20,748- -----
TOTAL .....	24,173- =====
OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND.....	
	2,243- =====
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND TRUST FUNDS	
	2,104- 1,950- -----
TOTAL .....	4,054- =====
PGM: COMM ON HUMAN RELAT <u>HUMAN RELATIONS</u> EXPENSES TRUST FUNDS.....	
	15,580 =====
ADMIN HEARINGS <u>PRG: ADJUDICATION/DISPUTES</u> OTHER PERSONAL SERVICES TRUST FUNDS.....	
	18,082- =====
EXPENSES TRUST FUNDS.....	
	17,000- =====
<u>PRG: WORKER COMP/JUDGES</u> OTHER PERSONAL SERVICES TRUST FUNDS.....	
	17,836- =====
EXPENSES TRUST FUNDS.....	
	78,646- =====



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REVENUE, DEPARTMENT OF PGM: INFO SERVS PROGRAM <u>INFORMATION TECHNOLOGY</u> OPERATING CAPITAL OUTLAY TRUST FUNDS.....	250,000 =====
 SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	 1,021,165 =====
 STATE, DEPT OF PGM: SECRETARY/ADMIN SVCS <u>EXECUTIVE DIR/SUPPORT SVCS</u>  SPECIAL CATEGORIES LITIGATION EXPENSES GENERAL REVENUE FUND.....	   1,000,000 =====
 PGM: ELECTIONS <u>ELECTIONS</u> OTHER PERSONAL SERVICES TRUST FUNDS.....	  903,650 =====
 EXPENSES TRUST FUNDS.....	 196,350 =====
 OPERATING CAPITAL OUTLAY TRUST FUNDS.....	 3,500,000 =====
 LUMP SUM HAVA 2020 ELECT SECURITY TRUST FUNDS.....	  3,000,000 =====
 PGM: CORPORATIONS <u>COMMERCIAL RECORD/REGIST</u>  SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND.....	   520,922 =====
 PGM: CULTURAL AFFAIRS <u>CULTURAL AFFAIRS</u>  SPECIAL CATEGORIES G/A-CULTURAL/MUSEUM GRANTS GENERAL REVENUE FUND.....	   5,000,000 =====
 HOLOCAUST DOC/EDU CENTER GENERAL REVENUE FUND.....	 257,000 =====

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<u>TRANSPORTATION, DEPT OF</u>	
<u>TRANSP SYSTEMS OPERATIONS</u>	
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
TRUST FUNDS.....	915,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	20,618,211 =====
<u>VETERANS' AFFAIRS, DEPT OF</u>	
<u>PGM: SERVICES TO VETERANS</u>	
<u>VETERANS' HOMES</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND	885,730
TRUST FUNDS	885,730-
TOTAL .....	----- =====
EXPENSES	
GENERAL REVENUE FUND	6,134,433
TRUST FUNDS	5,681,394-
TOTAL .....	----- 453,039 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND	504,900
TRUST FUNDS	154,000-
TOTAL .....	----- 350,900 =====
FOOD PRODUCTS	
GENERAL REVENUE FUND	1,511,245
TRUST FUNDS	1,511,245-
TOTAL .....	----- =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	12,435,882
TRUST FUNDS	4,631,267-
TOTAL .....	----- 7,804,615 =====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND	159,239
TRUST FUNDS	128,753-
TOTAL .....	----- 30,486 =====



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	GOV REC N/R
	FY 2021-22
	POS        AMOUNT
	-----
TOTAL: REPORT	
BY FUND TYPE	
GENERAL REVENUE FUND	174,895,244
TRUST FUNDS	2951,128,414
	-----
TOTAL REPORT.....	3126,023,658
	=====